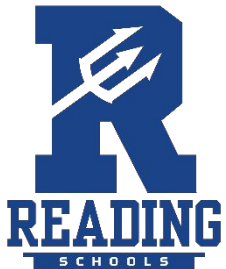


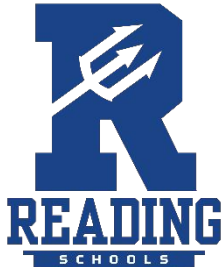
# **Superintendent Report**

**October 21, 2020**



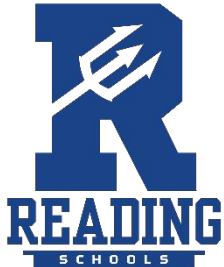
# 2022-2023 Calendar

- Multiple options have been created
- Review with administrative team and REA leadership has resulted in the recommendation being shared
- Key Dates
  - Student first days: August 17,18,19
  - Holiday Break: December 20-December 31; return to school January 3
  - Spring Break: March 28-April 1
  - Last Day: May 26
- Very similar to proposed 2021-2022 calendar
  - Second quarter ends second week of January
  - First semester longer as a result (instead of four days after returning from winter break)



# Strategic Planning

- 33 confirmed participants
  - 16 staff members
  - 15 community members
  - 2 students
- Dates for Mission and Vision Steering Committee (***\*will be available for viewing through district YouTube Live channel\****)
  - Thursday, October 22                      5:30-7:30
  - Thursday, October 29                      5:30-7:30
  - Thursday, November 12                      5:30-7:30
- Progress report provided at November 4 Board Work Session
- Action steps to be created by separate groups December 10
- Final RCCSD strategic plan presented to Board in January



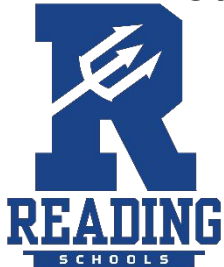
# RCCSD COVID-19 Reporting

- Required weekly reporting to HCPH as part of statewide reporting requirements
- District Report - October 21
  - Report accessible at our district website:

<https://www.readingschools.org/>

## To Date:

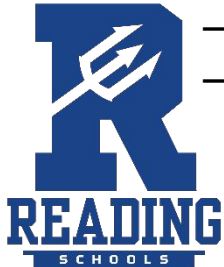
- Two positive student cases
- Two quarantined students as a result of positive cases
- One quarantined staff member as a result of positive cases
- Other staff and student quarantines are result of outside of school close contacts



# Hamilton County COVID-19 Reporting

October 16 HCPH Update (with county superintendents)

- R Factor 1.3 (up from 1.11 week before)
- Increase in 1,792 cases and 71 hospitalization
- Remaining at Level 3 (Red) on October 15 - Now at 5 metrics:
  - Indicator 1: New cases per capita (167 per 100,000); consistently flagged
  - Indicator 2: New case increase for five consecutive days
  - Indicator 3: Proportion of cases not in congregate setting; consistently flagged
  - Indicator 4: Increase in hospitalizations for five days during last three weeks
  - Indicator 5: Increase in outpatient visits for five days during last three weeks
- School data:
  - Students last week: 36
  - Students cumulative: 113
  - Staff last week: 23
  - Staff cumulative: 72



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HCPH County Website: <https://www.hamiltoncountyhealth.org/>

ODH Public Health Advisory System:

<https://coronavirus.ohio.gov/wps/portal/gov/covid-19/public-health-advisory-system>

# Comparative COVID-19 Reporting - Local School Districts

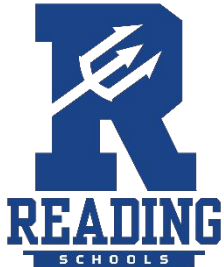
- Review of district models, student/staff current and cumulative confirmed cases, and quarantine information (if available)
- Data compiled from the state COVID-19 school tracking system and local district websites



# Construction/Demo Update

## New K-12 Facility

- Very successful three days of work completed Oct. 7, 8, 9 with contractors
  - Furniture items near completion (awaiting materials/off site work to finalize all punchout items)
  - Multiple other areas completed and in the process of backpunch by VSWC
- Thurnridge Property Line
  - Ongoing work to determine property line and barrier solutions underway
  - Chiller noise solutions proposed; manufacturer solution being tested for effectiveness prior to engineering recommendation - in progress
- Bolser Property Line
  - Further analysis of maintenance solutions being studied; next steps to be determined



# Maintenance Planning

- Research and understanding of maintenance short and long-term maintenance needs of the the building
  - Personnel
  - Preventative Maintenance
  - Self-perform vs subcontract work
  - Facility management platform
  - Work order system
  - Equipment replacement cycle and planning
  - Unexpected maintenance and repair needs
  - Support for teachers and district personnel needs
  - Expected yearly expenses - year 1 and beyond
- Provided comparison of Four Seasons model vs Omnia360 model on Sept. 2
- Further information and details primary focus during the last six weeks



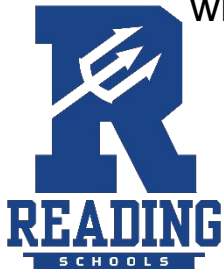


# Maintenance Planning

Updated Progress: Finalizing details of a contract with Omnia360 for consideration at November 4 Board meeting.

## ***Key Factors:***

- Estimated cost between \$257,000 - \$396,000 for first year (subject to level of self-perform vs subcontract work completed); slight increases in coming years based upon needs
  - Significantly less cost than Four Seasons estimate
- Additional personnel allocated to the district for maintenance support
- Current provider for custodial and landscape services
- Reduced transition plan due to current scope of work
- Provide all management and oversight of operations, including regular collaboration with district administration



# Committee Updates

## Buildings and Grounds

- Committee will convene to meet with VSWC regarding Hilltop Athletic Complex
  - Review of project scope, alternates, and estimates
  - Date TBD - will be conducted in public session, virtually, and viewed through YouTube Live
  - Recommendation to be made for Board approval in November or December

## Policy

- No scheduled action at this time
- Upcoming NEOLA fall policy review and updates to be scheduled
- Policy committee to reconvene at that time



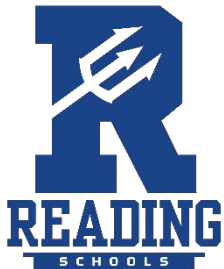
# Committee Updates

## Finance Committee

- Scheduled to reconvene on November 4th at 4:30 - meeting to be held in public session, virtually, and viewed through YouTube Live
- Five-Year Forecast review, assumptions, and discussion with Mrs. Lewis

## Student Achievement

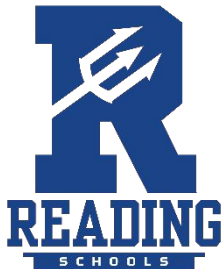
- No scheduled action at this time
- Committee focus on recognition of student achievements and accomplishments
- Develop schedule for public recognition



# Committee Updates

## Wellness Committee

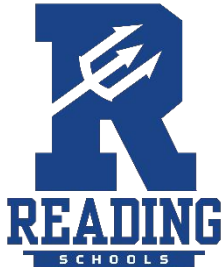
- Established committee focused on health, nutrition, and overall well-being
- Committee to reconvene October 28th to establish goals, focus areas, and action plans
- Mental health will be an additional focus of the larger district Wellness Committee
- Committee leadership provided by
  - Heidi Sandlin - district nurse
  - Sarah Blair - RES Assistant Principal/District Wellness Coordinator



# Community Chat Schedule

## Superintendent and Treasurer Facilitated Community Meetings

Community Chat #1:	<i>Creamy Whip</i>	<i>Tue. Sept. 29</i>	<i>2:00 p.m.</i>	
Community Chat #2:	<i>Koenig Park</i>	<i>Wed. Oct. 7</i>	<i>1:30 a.m.</i>	
Community Chat #3:	<i>RCCSD Amphitheater</i>	<i>Wed. Oct. 14</i>	<i>5:30 p.m.</i>	
Community Chat #4:	<i>Haffey Fieldhouse</i>	<i>Thu. Oct. 22</i>	<i>9:00 a.m.</i>	
Community Chat #5:	<i>Benson's Tavern</i>	<i>Tue. Oct. 27</i>	<i>2:30 p.m.</i>	
<b>Community Chat #6:</b>	<b><i>Virtual Google Meet</i></b>	<b><i>Wed. Oct. 28</i></b>	<b><i>7:00 p.m.</i></b>	<b><i>**Additional Date</i></b>
Community Chat #7:	<i>Strong's Pizza</i>	<i>Wed. Nov. 4</i>	<i>2:00 p.m.</i>	<b><i>**Date Change</i></b>
<b>Community Chat #8:</b>	<b><i>Virtual Google Meet</i></b>	<b><i>Thu. Nov. 5</i></b>	<b><i>5:30 p.m.</i></b>	<b><i>**Additional Date</i></b>
Community Chat #9:	<i>Media Center</i>	<i>Wed. Nov. 11</i>	<i>5:30 p.m.</i>	<b><i>**Location Change</i></b>
Community Chat #10:	<i>Lucy's Diner</i>	<i>Fri. Nov. 20</i>	<i>10:00 a.m.</i>	
Community Chat #11:	<i>Strong's Pizza</i>	<i>Wed. Dec. 9</i>	<i>4:30 p.m.</i>	



# Further Outreach Opportunities

## Individual Community Member Meetings (Virtual Google Meet)

*Thursday, October 29th*

- 7:00-11:00 a.m.
- 12:00-2:00 p.m.

*Sunday, November 1st*

- 3:00-6:00

\*Sign Up Genius - 20 minute time slots

\*Meet and Greet, Question/Answer, Topics of Interest

