

# **Superintendent Report**

**September 2, 2020**



# Maintenance Planning

## Four Seasons - Project Commissioning Agent

- Meeting 8/29 to review maintenance planning model
- Model consists of the following:
  - Maintenance Supervisor
  - Part-time PM 2 days per week
  - Subcontractors to complete PM work and required system inspections/monitoring, managed by Maintenance Supervisor
  - On-call support contractors as needed

### General Planning Estimates:

- \$2.50/sq. ft = \$537,500/year
- Includes personnel, contracted services, parts/materials, break-fix items
- Comprehensive maintenance planning estimate
- \*\*\*Does not include savings planning for replacing systems at end of life



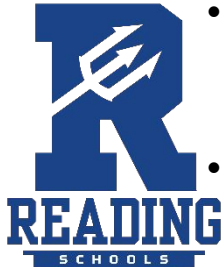
# Maintenance Planning Comparison

## Omnia360

- Manage all aspects of district facility maintenance
- Cost fixed based upon self-perform work through Omnia360 staff and subcontract work; variable cost increases by level of self-perform capability
- Create a maintenance schedule monitored by Omnia360 personnel
- Reports generated regarding efficiency of work being completed
- Range of anticipated cost is \$257,000 for high self-perform; reasonable expectation is \$396,000

## Four Seasons

- District personnel manage all aspects of district facility maintenance
- Cost based on performing work orders, part-time PM, and all subcontractors; contracts and hourly costs create variable expenditures
- Opportunity to purchase a cloud-based PM system to record and monitor work being performed; managed by district personnel
- Approximate \$537,000 cost anticipated



# Construction Update

## New Building

- Ongoing punch out list items being completed
- September 9 walkthrough - ShookTouchstone, VSWC, OFCC, District
  - Review documented punch out items and agreements on completion of work still needed
- Chiller Noise
  - Sound engineer hired by VSWC to analyze mitigation efforts and provide additional solutions
- Fenceline Bordering Thurnridge
  - VSWC creating a solution for fence construction with associated costs

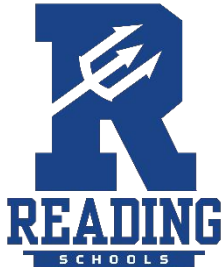
\*\*Meeting with Thurnridge residents scheduled for September 28th to review both issues and gather feedback - hosted by VSWC and district (virtual meeting)



# Construction Update

## Central Site

- VSWC/district site review 8/29
- Confirmation from city regarding completion of site as green space
- Review of edges/curbline and how to address these areas as result of demolition
- Discovered an unknown wall



# Construction Update

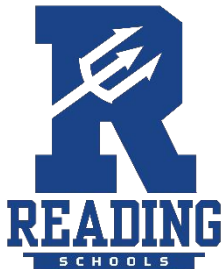
## Hilltop Property

- VSWC/District site visit 8/29
- Removal of playset by purchasing resident
- Building/Ground subcommittee meeting 8/25 with VSWC to further review/determine the details of Board approved plan
- Next meeting scheduled for 9/9



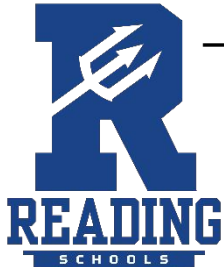
# Strategic Planning

- Roadmap for the future of the district
- Expectation to engage and complete district strategic plan now that the district has come together in the new building
- Interviews set for two organizations to provide proposals and structure for completion - September 10th
  - Dynamix - 4:00
  - Hamilton County ESC - 4:45
- Information on each is provided for review
- Summary of interviews will be provided at the 9/16 Board meeting with a recommendation for moving forward
- Comprehensive representation of district and community involvement
- Timeline/Goal for Completion: December 2020



# Kindergarten Enrollment Policy

- Presentation by RCCSD Kindergarten teachers at Board meeting on January 22, 2020
- Consideration of policy change for students to be 5 years old by August 1 (current policy is September 30)
- Alleviates 4 year olds from starting Kindergarten (and the potential of students 4, 5, and 6 being in the same classroom)
  - \*\*\*10 RCCSD Kindergarten students are in Aug 1-Sept 30 window in 2020-2021
- Research presented at that time from National Bureau of Educational Research regarding students being older at the start of Kindergarten:
  - improved reading ability
  - higher test scores
  - positive outlook on reading skills
  - average 40 points higher on SAT





# Kindergarten Enrollment Policy

- Other information data shared during the presentation:
  - Comparisons of developmental milestones of 4 and 5 year olds
  - Academic expectations for Kindergarten students
  - Retention data and relationship to intervention support needed
  - School district comparisons/shifts to this policy in Butler (all but one district), Warren (all but two districts), and Hamilton County (Deer Park, Finneytown, Forest Hills, and Mount Healthy)
- Purpose tonight is to revisit this topic and further discuss as a Board
- Additional data/research can be provided at future Board meetings as desired for further consideration



# School Reopening

- Many thanks to our teachers, counselors, administrative assistants, tech team, kitchen staff, custodial crew, and administrative team for the above and beyond efforts to reopen our district for 2020-2021
- RMS/RHS arrival and dismissal process has been very smooth
- RES arrival very successful; dismissal will require adjustments and families can expect further communication to come for Thursday
- A few glitches with technology, but overall students have received chromebooks as expected
  - awaiting additional chromebook order found by Forward Edge for us
- Student spacing, masks, and overall class sizes support the goals of our reopening plan; larger class sizes continue to adjust but are meeting the guidelines
- Athletics are back and competing; looking forward to the return of our boys soccer team next week



# Health and Safety

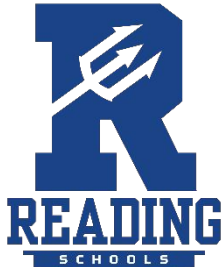
## Important Definitions and Outcomes Related to COVID-19 (per HCPH)

- **Suspected Case** - symptoms of COVID-19 AND no known exposure
  - \*\*\*Student excused from school under existing school illness policies; return to school when fever free/symptom free for 24 hours)
- **Probable Case** - exposure to a COVID-19 case, has not been tested, AND meets symptom criteria from Category 1(one symptom) or 2(two symptoms)
  - Category 1: Cough, shortness of breath, difficulty breathing
  - Category 2: Fever, chills, body aches, headache, sore throat, loss of taste/smell
  - Other symptoms may include congestion, runny nose, nausea/vomiting, diarrhea
  - \*\*\*Return to school after isolating for at least 10 days; fever free 24 hours without medication; other symptoms have improved



# Health and Safety

- **Confirmed Case (with symptoms)**
  - Isolate at least ten days since symptom onset
    - \*\*May return after isolation; fever free 24 hours without medication, other symptoms improved
- **Confirmed Case (without symptoms)**
  - Isolate at least ten days since symptom onset
    - \*\*May return after isolation; fever free 24 hours without medication, other symptoms improved



# Health and Safety

- **Quarantine** - separation and restriction of students exposed to COVID-19
  - Close contact (less than 6 feet of distance for a cumulative 15 minutes of time)
  - Start quarantine from date of last exposure
  - 14 days even if they receive a negative test result
  - This last piece is critical - 14 days starts from last day of exposure; if considered a close contact of a confirmed case during 10 day isolation period, 14 days starts AFTER the isolation period (up to 24 days total)

## REMINDERS:

- Self monitor for symptoms (students should do a well check daily before school)
- Maintain distance
- Wash hands
- Wear a mask
- Stay home if not feeling well

