RCCSD Board Meeting
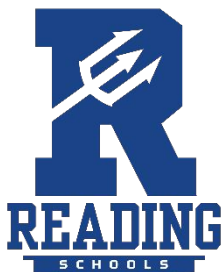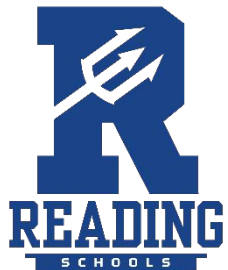
October 20, 2021

Buildings and Grounds
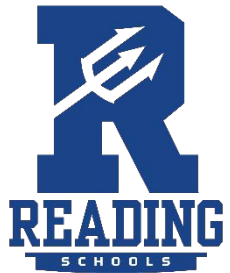
BASEBALL FIELD

SOFTBALL FIELD

GREEN SPACE

STORAGE BUILDING

BATTING CAGE

READING
SCHOOLS

CENTRAL
PROPERTY

Central Property Cost Analysis
Review from 7/7/21
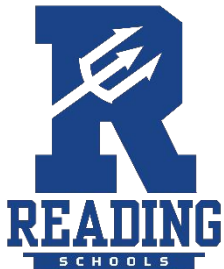
- *Security*
  - Fencing - approximately $52,000 (4 ft vinyl)
  - ~~Bollards/trees approximately $100,000~~
  - ~~Camera/video surveillance estimate - $30,000 startup/installation~~
    - ~~Equipment, site work, fiberoptics, service agreements, etc~~
    - ~~Monthly service charge for internet connection (~$100)~~
- *Repair (existing damage)*
  - Quote - $2,578
- *Maintenance*
  - $145 per mow
  - Lawn applications, aeration, and seeding - $5,735 annually
- *Restroom Facility (portable)*
  - $115/month + delivery, tax, fuel surcharge, and winter salt (1 unit)

**Please note: estimates are outdated and would need to be resubmitted for more updated quotes

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Approximate Start Up Cost = $54,578

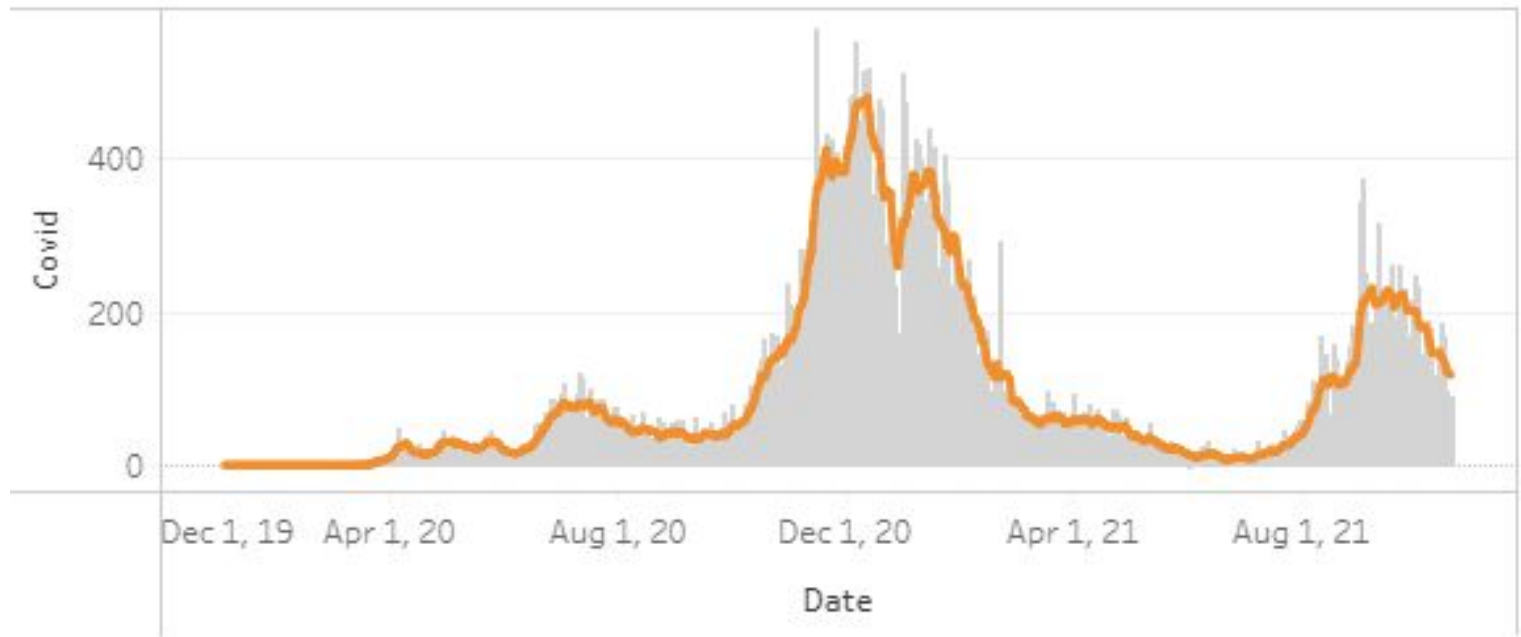*Approximate Yearly Cost = $6,900*

**General Fund Expenses
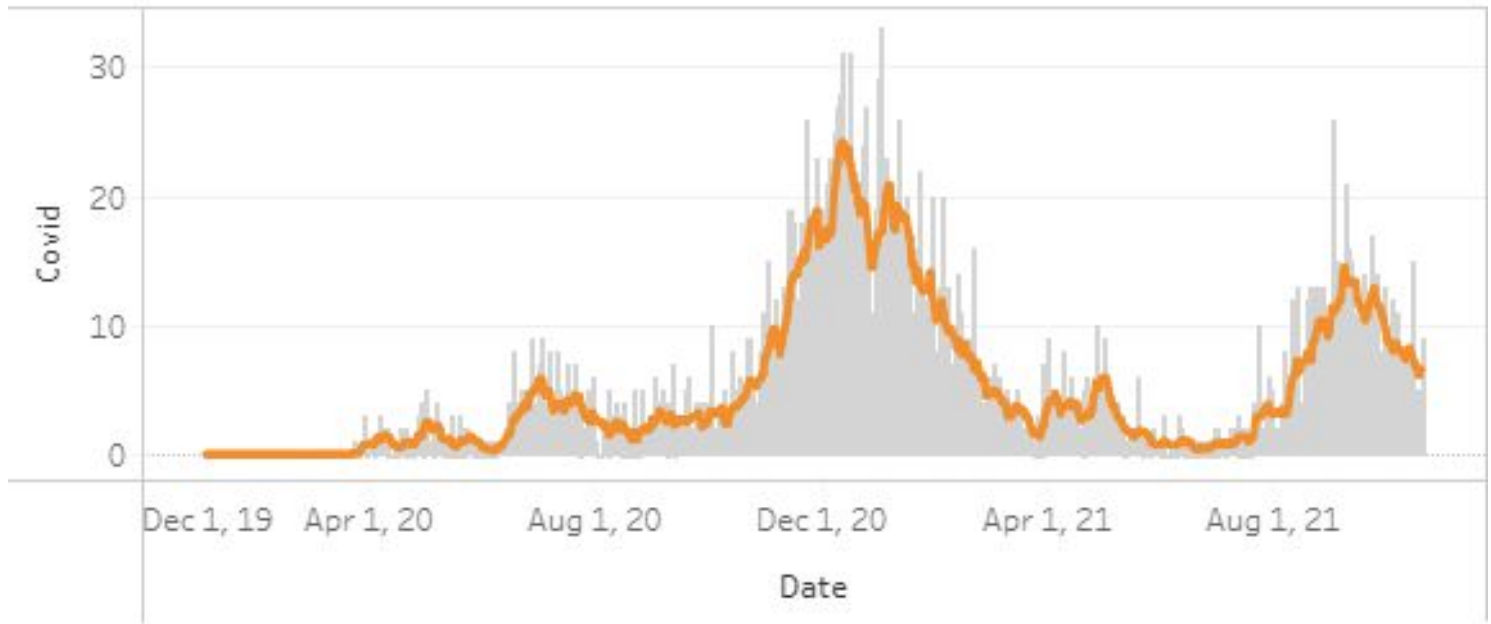
COVID-19 Report

COVID-19 Report

Hamilton County

COVID-19 Report

Zip Code 45215

Source: HCPH 10/6 https://www.hamiltoncountyhealth.org/

COVID-19 Report

Hamilton County	8/13	8/20	8/27	9/3	9/10	9/17	9/24	10/1	10/8	10/15
Cases	**	4700	5300	6200	7500	8400	9100	8700	7900	**
Active Cases Per Day (7 day avg)	157	**	200	314	375	411	368	318	276	**
Positivity Rate	7.7%	8.9 - rising	9.4	10%	12%	11.2%	11.1%	10.2%	9.47%	**
Positivity Rate 12-17 year olds	**	13.8%	13.7%	**	**	**	**	**	**	**
Reproductive Rate	1.42	Approaching 1	1.03	1.42	0.94	1.07	0.97	0.89	0.92	**
COVID patients in hospital	216	306	353	413	528	532	540	**		**
COVID patients ICU	58	94	116	113	151	171	173	164	155	**
COVID patients on ventilator	27	**	**	96	120	115	141	121	128	**
COVID patients - Children's hospital	12	**	6	**	**	**	**	**		**
Vaccination % (eligible)	62%	64%	64%	**	65%	66%	68%	69%	69%	**
Breakthrough Cases - Ohio	**	1.9%	2.06%	2.54%	**	**	**	**		**
Breakthrough Cases resulting in death	**	0.97%	**	1.12%	**	**	**	**		**

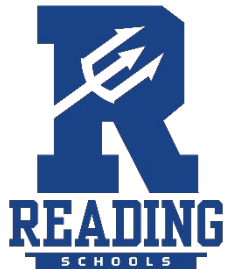**Source: Weekly Superintendent meeting with HCPH and Dr. Feagins**

COVID-19 District Report

Reading Community City School District COVID-19 Date Update
September 30, 2021 – October 6, 2021

	Elementary		Jr/Sr High		District Totals	
Staff	0	# of confirmed first hand positive cases of COVID-ID	1	# of confirmed first hand positive cases of COVID-ID	1	# of confirmed first hand positive cases of COVID-ID
Staff	0	# of confirmed close contact cases*	0	# of confirmed close contact cases*	0	# of confirmed close contact cases*
Student	12	# of confirmed first hand positive cases of COVID-ID	17	# of confirmed first hand positive cases of COVID-ID	29	# of confirmed first hand positive cases of COVID-ID
Student	37	# of quarantines	84	# of quarantines	121	# of quarantines

*Staff members are considered essential workers and are not required to quarantine but required to wear a mask.   School: 0   Lunch: 34   Athletics:42   Community: 51

***29 confirmed cases - 0 classroom quarantines; No contact tracing in classrooms

RJSH - 17 students x 7 periods x 5 students per class (average close contacts) = 595 potential quarantined students

*Number of quarantines at RJSH indicate vaccination percentage is relatively low in this population

COVID-19 District Report

Reading Community City School District COVID-19 Date Update
October 7, 2021 – October 13, 2021

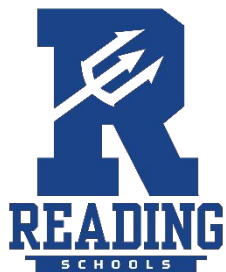|	Elementary		Jr/Sr High		District Totals	
Staff	0	# of confirmed first hand positive cases of COVID-ID	1	# of confirmed first hand positive cases of COVID-ID	1	# of confirmed first hand positive cases of COVID-ID
Staff	0	# of confirmed close contact cases*	0	# of confirmed close contact cases*	0	# of confirmed close contact cases*
Student	14	# of confirmed first hand positive cases of COVID-ID	15	# of confirmed first hand positive cases of COVID-ID	29	# of confirmed first hand positive cases of COVID-ID
Student	32	# of quarantines	76	# of quarantines	108	# of quarantines

*Staff members are considered essential workers and are not required to quarantine but required to wear a mask.   School: 0   Lunch: 28   Athletics: 42   Community/Home: 44

COVID-19 District Report

Reading Community City School District COVID-19 Date Update
October 14, 2021 – October 20, 2021

	Elementary		Jr/Sr High		District Totals	
Staff	0	# of confirmed first hand positive cases of COVID-ID	1	# of confirmed first hand positive cases of COVID-ID	1	# of confirmed first hand positive cases of COVID-ID
Staff	0	# of confirmed close contact cases*	0	# of confirmed close contact cases*	0	# of confirmed close contact cases*
Student	6	# of confirmed first hand positive cases of COVID-ID	7	# of confirmed first hand positive cases of COVID-ID	13	# of confirmed first hand positive cases of COVID-ID
Student	12	# of quarantines	16	# of quarantines	28	# of quarantines

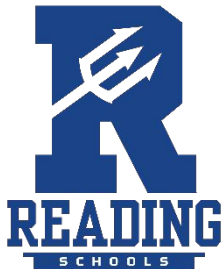*Staff members are considered essential workers and are not required to quarantine but required to wear a mask.   School: 0   Lunch: 5   Athletics: 0   Community/Home: 23

Student totals on 10/20 - 6 positive cases, 16 quarantines

COVID-19 District Report

<u>Quarantine Locations Since September 7 Mask Requirement</u>

	9/15	9/22	9/29	10/6	10/13	10/20
Classroom	0	0	0	0	0	0
Cafeteria	11	15	10	34	28	5
Athletics	0	0	0	42	42	0
Community/Home Contact	2	10	16	51	44	23
Total	13	25	26	121	108	28
	**since 9/7 - not total			**may count in more than one location	**may count in more than one location	

READING SCHOOLS

Community Conversations

Superintendent and Treasurer Facilitated Community Meetings

Date	Time	Location	Topic(s)
8/3	12:00	RCCSD Amphitheater	Open Question and Answer
8/23	9:30	RCCSD Amphitheater	Open Question and Answer
9/8	12:00	RCCSD Amphitheater	Open Question and Answer
9/23	6:30	Zoom	Board Meeting Topics/Review - Question/Answer
10/12	5:30	Media Center	Curriculum Develpment and Calendar Revision
10/25	6:30	Zoom	Five Year Forecast/District Financial Outlook
11/10	5:30	Media Center	To Be Announced
11/30	6:30	Zoom	To Be Announced
12/8	5:00	Media Center	To Be Announced

READING SCHOOLS