

District Report

May 5, 2021



Reorganization Planning

Position	New for 2021-2022	FTE used (out of 4.5 in FYF)	ESSER Funding	Program Info/Details
Director of Curriculum and Communication	Yes	0		Reorganization of administrative team; elimination of ESC communication contract
Tuition Based Preschool - Teacher	Yes	1		Planned for reinstatement in FYF
7th/8th PLTW - Great Oaks	Yes	1		Created through internal math transfer to retirement vacancy; planned replacement becomes PLTW staff
Dean of Students	Yes	0.5		Full Time Dean of Students (planned in FYF)
Elementary STEM	Yes	1		Position planned for in FYF for reduced Art position in FY21
7-12 Academic ELA Enrichment/ Intervention	Yes	0	Yes	7-12 ELA Support (ESSER Funded)
7-12 Math Academic Enrichment/ Intervention	Yes	-1	Yes	7-12 Math Support (ESSER Funded); special education caseloads assigned to not replace position
RES Building Secretary	Yes	0		Right-Size Admin Asst Support
RHS SS	Yes	1		Accounted for in FYF - return to staffing level after reduction in FY21
7-12 Math/Science	Yes	1		Accounted for in FYF - result of enrollment/sections needed for freshmen class
Summer Learning Coordinator	Yes	-	Yes	Learning Recovery Plan
Total		4.5		



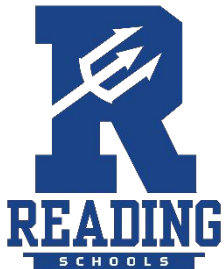
Pandemic Relief Funds - Federal Funds with less restrictions

Federal Relief Grants	Award Date	Usage	Funds	Timeline
CRF - URBAN	November 2020	Used for Personal Protective Equipment	\$65,810	Funds Exhausted
Hamilton Co. - CAREs Act	August 2020	Offset cost of Chromebooks	\$76,150	Funds Exhausted
BroadBand Connectivity	September 2020	T-Mobile - Network Connecting	\$20,000	Funds Exhausted by end of FY2021
ESSER - I	May 2020	COVID Cleaning , Supplies, & Clinical Clerical Aide	\$330,123	Funds exhausted by end of FY2021
ESSER - II	February 2021	K-8 Summer Learning Jump Start, Academic Enrichment Intervention- English & Math, Curriculum resources/programming, and Technology	\$1,411,209	Funds exhausted by end of FY2022
ESSER - III	Expected June 2021	Federal Government approved the \$1.9 Trillion package and ODE will release information when available.	TBD	Funds available through FY2024

Preparation for 2021-2022

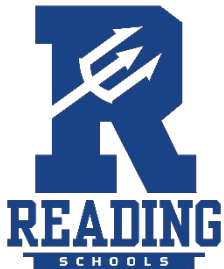
Planning In Progress

- 7-12 Master Schedule - First Draft Completed
 - K-6 Staffing nearing finalization
 - K-6 Specials schedule under construction
 - Summer Learning Coordinator - position offered/accepted
 - Summer School Teachers - positions posted 5/5
 - Academic Enrichment/Intervention - students being identified and scheduled; planning meetings for resources, structure upcoming
 - District Wellness and Community Outreach Coordinator - resumes being reviewed and interviews to begin within the next two weeks
 - Director of Curriculum and Communication - introductory discussions and grade level/departments meetings completed K-12; transition to communication role ongoing
 - OTES 2.0 Training - REA and Admin scheduled in May/June; training sessions for staff to be scheduled to prepare for next year's transition
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RCCSD COVID-19 Reporting

- County and regional metrics from HCPH updated May 4
<https://www.hamiltoncountyhealth.org/>
- Ohio Public Health Advisory System
<https://coronavirus.ohio.gov/wps/portal/gov/covid-19/public-health-advisory-system>
- District Dashboard weekly comparison
<https://www.readingschools.org/ourpages/auto/2021/5/5/1271008545040538869/RCCSD%20%205:5:21.pdf>



Community Chat Schedule

Superintendent and Treasurer Facilitated Community Meetings

Community Chat #22:	Virtual	Thursday, Mar. 18	3:30 p.m.	
Community Chat #23:	Virtual	Wednesday, April 7	3:00 p.m.	
Community Forum:	Virtual	Tuesday, April 13	5:30 p.m.	Financial Learning Series #2
Community Chat #25:	Koenig Park	Monday, April 19	9:00 a.m.	
Community Chat #26:	Creamy Whip	Wednesday, May 5	1:00 p.m.	
Community Forum:	Virtual	Thursday, May 13	5:30 p.m.	TBD
Community Chat #28	Carnevale Park	Tuesday, May 18	7:00 a.m.	
Community Chat #29	Creamy Whip	Monday, May 24	11:30 a.m.	
Community Chat #30	Media Center	Tuesday, June 1	8:00 a.m.	

