

Mid-Summer District Report

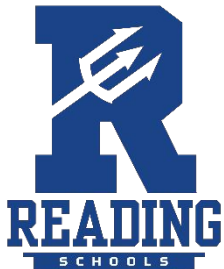
July 7, 2021



Preparation for 2021-2022

Topics:

- Staffing and Enrollment
- Summer Jump Start
- Construction Progress
- Summer Cleaning and Maintenance
- Technology Preparation
- Covid-19 Status and Implications for 2021-2022
- School Day/Staff Day
- Safe Routes To School
- State Budget Implications



Enrollment Data

Enrollment (as of 7/2/21)

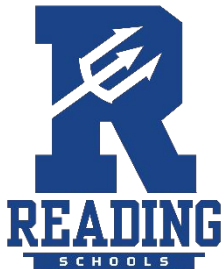
RES - 872

Jr/Sr HS - 793

Open Enrollment

- **Accepted - 27**
- **Enrolled - 23**
- **Returning from 20-21 - 327**
- **Total for 21-22 - 350**

	Projected Enrollment as of 7/2
K	120 (*74 current)
1	118
2	122
3	128
4	116
5	127
6	141
7	131
8	142
9	151
10	121
11	136
12	112



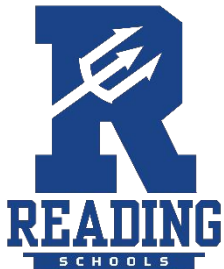
Staffing

RES

- Chart reflects current staffing at RES with recent 1st grade resignation
- Regular monitoring needed at K and others grade levels to determine staffing needs prior to the start of the year
- 4th and 5th grade were reduced to 5 this spring; 3rd and 6th increased to 6 based on enrollment

**At this time, all known teaching positions have been filled; determinations for any additional positions will be made based on enrollment later this summer; RES nurse position in progress

	Projected Enrollment as of 7/2	Current Staffing	Current Class Size Ratios
K	120	6	20.0
1	118	5	23.6
2	122	5	24.4
3	128	6	21.3
4	116	5	23.2
5	127	5	25.4
6	141	6	23.5
7	131		
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Staffing

Jr/Sr High

- Creating a 7-12 master schedule has allowed 7th and 8th grade teachers to be assigned sections at 9th grade to address larger freshman class without additional staffing
- Class sizes vary based on course requests
- Minor changes have happened in the summer to resolve schedule conflicts for students to the extent possible
- Final scheduling decisions, staffing, and classroom locations for certain sections underway

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**At this time, all known staffing vacancies have been filled

Summer Learning

Jr/Sr High

- Online credit recovery courses in progress
 - 95 TRECA courses registered
- In person Algebra I scheduled to begin July 19
- 7th/8th Jump Start also begins July 19
 - RCCSD staff will conduct sessions
 - 6th/7th/8th will be combined into two classes

Registration

K	27
1	26
2	25
3	28
4	20
5	10
6	10
7	15
8	8

RES

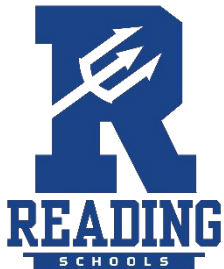
- Collaboration with SubSolutions to staff elementary
- Focus on core reading and math skills, social interactions, and successful preparation for upcoming school year



Construction Progress

K-12 Building

- ADA accessible walkway completed for amphitheater
- Final railing installed on stairway leading to amphitheater
- Site work underway for removal of two telephone poles on Bolser side
- Privacy fence installation on Thurnridge side scheduled for August
- Chiller blankets installed
- Punch list - several items outstanding after back-punched by VSWC
- Future Core meetings cancelled due to nearing completion
- Final closeout process TBD
- Building has been LEED certified at a silver rating
 - Reflects sustainability measures met during design and construction processes
- Summer cleaning well underway - completed classrooms look fantastic
- Main hallway and restroom painting completed in many areas - significant improvement



Construction Progress

Hilltop

June 22 Update

- Fields have been rough cut
- Underground electric and light pole bases underway
- Site storm drainage completed
- Under field drainage underway
- Electric installation for batting cage being completed
- No surprises in construction process thus far
- Project funds and price updates for batting cage alternate being examined and anticipated to be accepted

July 7 Update

- Softball field outfield fence under construction; backstop poles start this week
- Fields cut to grade
- Concrete sidewalks begin next week
- On schedule to date



Construction Progress

Central Property - Ongoing Analysis of Property Future

- ***Security***
 - Fencing approximately \$52,000 (4 ft vinyl)
 - ~~Bollards/trees approximately \$100,000~~
 - **Camera/video surveillance estimate - \$30,000 startup/installation**
 - Equipment, site work, fiberoptics, service agreements, etc
 - Monthly service charge for internet connection (~\$100)
- ***Repair (existing damage)***
 - **Quote - \$2,578**
- ***Maintenance***
 - \$145 per mow
 - **Lawn applications, aeration, and seeing - \$5,735 annually**
- ***Restroom Facility (portable)***
 - \$115/month + delivery, tax, fuel surcharge, and winter salt (1 unit)



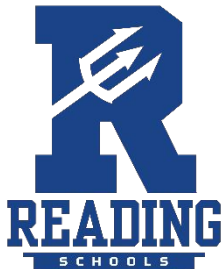
Approximate Start Up Cost = \$84,578

Approximate Yearly Cost = \$6,900

*****General Fund Expenses***

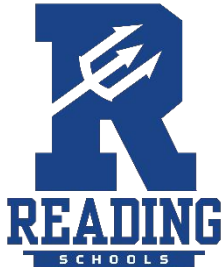
Technology

- Device check-in and unaccounted for devices have been finalized
 - Staff devices being updated and prepared on a rotating schedule
 - Student devices and carts being readied for student assignment
 - Grades K-2 will be stored in classrooms
 - Grades 3-5 planned for cart storage in ELA areas
 - Grades 6-12 responsible for transportation to/from home
- **Current planning and final decisions made in the coming weeks
- Mac lab emptied and ready for PLTW device installation from Great Oaks
 - Back end updates, migration, security, etc ongoing as scheduled



Covid-19 Status

- Ohio Department of Health orders expired June 2nd, with certain exceptions
 - Schools still required to report and notify of cases in K-12
(<https://coronavirus.ohio.gov/wps/portal/gov/covid-19/responsible-restart-ohio/sector-specific-operating-requirements/sector-specific-operating-requirements>)
 - No new orders or guidance has been issued to date
 - Vaccinations are readily available for anyone 12 and older, however not authorized for those under 12
 - Mask mandates have been dropped
 - The Centers For Disease Control recommends that those not fully vaccinated continue to wear a mask, socially distance, and follow other public health measures
 - **not required or mandated
 - Capacity restrictions were lifted
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Covid-19 Status

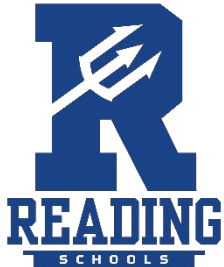
Implications:

- As of July 7th, there are no orders regarding the 2021-2022 school year
- Currently making plans and preparations for a return to full capacity and operations
- Blended learning declaration signed and sent to ODE granting permission to implement IF needed
- Policy update covers the district allowing a blended learning model
- Masking not required per ODH; optional per student/family choice
- Cafeteria operations return to normal capacity
- Classrooms set to accommodate students assigned to classes
- Cleaning protocols returning to standard level of disinfecting/sanitizing/cleaning per guidelines
- Handwashing/sanitizing still encouraged regularly



Safe Routes To School

- Long-term project and grant application process (previous presentation given at Board meeting)
- Notification of receiving partial grant from ODOT
- Collaborative effort with City of Reading to support student safety and wellness
- \$9,000 reimbursed funding for initiatives
- Activities:
 - Annual Walk To School Day 10/6/21
 - Kick Off Week
 - Collaborative planning to determine safe walking routes
 - Presence at district events to promote
 - Curriculum within Wellness special
 - Other TBD
- Budget items
 - Signage, student gear, literature, resources, printing, and others



School Year Details

Important Dates

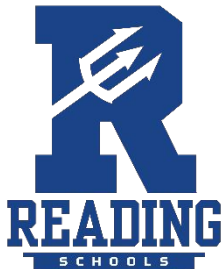
- August 16 - Staff First Day (Professional Development)
- August 17 - Staff Day (Professional Development/Preparation)
- August 18 - First day grades 7-12
- August 19 - First day grades 1-5
- August 20 - First day PK and K

**Open house, orientations, etc are being finalized by July 21 and communicated at that time

Student Day

- RES 8:10-2:30 (doors open at 7:55)
- Jr/Sr High 7:20-2:10 (doors open at 7:05)

*5 minutes earlier to accommodate drop off/arrival



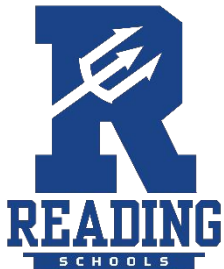
School Year Details

Parking Lots

- **Blue Lot (across from MND) - Student parking and parent drop off/pick up**
- **Orange Lot (opposite blue lot) - Staff parking only**
- **Green Lot (athletic area) - Staff parking only**
- **Yellow Lot (outside RES) - Staff parking only**

Traffic Flow - Same as last year

- **Jr/Sr High - drop off at main entrance OR at former middle school entrance by going around the building**
- **RES - Enter at either Columbia entrance and follow cones to east side (Thurnridge side) to drop off students at RES entrance**



Projected State Budget Impacts To RCCSD

FORECAST⁵
ANALYTICS

Reading Community City School District

County	District	Formula-Related State Aid and Additional Aid Net of Transfers Before Budget Reductions FY21	Total State Foundation and Additional Aid (Conference Committee) FY22	Total State Foundation and Additional Aid (Conference Committee) FY23	\$ Change FY21-FY22	\$ Change FY22-FY23	Total Federal Temporary ESSER II and ESSER III Funds
Hamilton	Reading Community City SD	\$ 6,918,848	\$ 7,107,004	\$ 7,714,231	\$ 188,156	\$ 607,227	\$ 4,583,254
SFPR Line:							
A	Line A from SFPR (Reduced)	\$4,972,345					
	Budget Cut Restoration	\$96,087					
B	Success & Wellness	\$365,137					
C	Enrollment Growth Supplement	\$0					
D	Preschool	\$65,382					
E	Special Ed Transportation	\$12,338					
I	Net Open Enrollment Adj.	\$1,829,845					
J	Less Community School Transfer	(\$377,703)					
K	Less STEM Transfer	\$0					
L	Scholarship Transfers	(\$82,328)					
Approximate FY 2021 Base for Illustration		\$6,881,102					



- HB 110 (State Budget) signed by Gov. DeWine into law
- Further line item details being examined
- Current simulation based on known information

Community Conversations

Superintendent and Treasurer Facilitated Community Meetings

Tentative Dates: Additional Dates and Forums TBD

Community Chat #1	Tuesday, Aug. 3	12:00-1:00	Creamy Whip
Community Chat #2	Monday, Aug. 23	9:30-10:30	RCCSD Media Center
Community Chat #3	Wednesday, Sept. 8	12:00-1:00	Strong's Brick Oven Pizza
Community Chat #4	Friday, Sept. 24	7:30-8:30	RCCSD Media Center

