

District Report

March 16, 2022

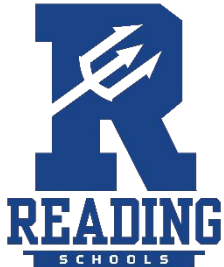


Master Schedule Progress



Master Schedule Progress

- Counselors and staff have been working with students to complete course requests for 2022-2023
- Anticipate completion of this process by early next week
- Course requests:
 - Determine number of sections needed
 - Show interest in course offerings
 - Enough students to make the course happen
 - Lead to staffing assignments
 - Prepare for master schedule construction
 - Will wait until after May 3 to determine staffing levels for 22-23



Master Schedule Progress

- Preliminary data and analysis
 - “Bubble” class of current freshman will create core content scheduling challenges
 - Requests for certain courses are minimal
 - Will impact staff schedules and alternative courses assigned to students
 - Elimination of 7th/8th Study Hall as an elective requires placing all students into two bells of elective courses
 - Course offerings are limited
 - Large class sizes will result
 - Expansion of elective course offerings needs to be considered
 - Potential for open sections within teaching schedules
 - Need additional elective courses to fill schedules
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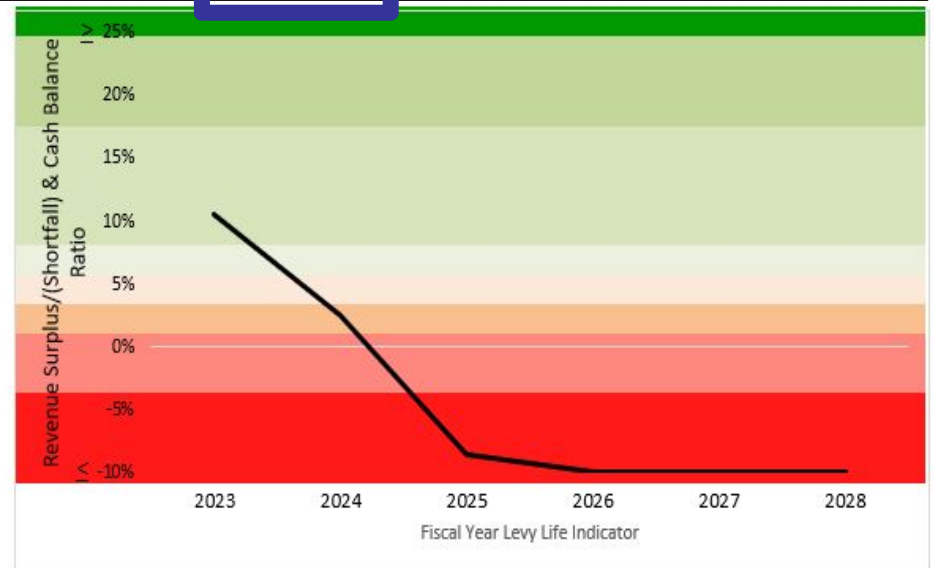
District Financial Information



Levy Scenario #1 - 9.99 Mills	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
Beginning Balance	5,797,212	4,872,500	4,369,087	3,828,856	2,448,479	207,947	(3,042,440)
+ Revenue	16,808,298	17,268,019	17,367,543	17,376,671	17,396,304	17,427,367	17,462,128
+ Proposed Renew/Replacement Levies	-	-	-	-	-	-	-
+ Proposed New Levies	-	1,016,841	2,025,732	2,019,731	2,023,640	2,023,640	2,023,640
- Expenditures	17,733,010	18,788,273	19,933,506	20,776,779	21,660,476	22,701,394	23,800,312
= Revenue Surplus or Deficit	(924,712)	(503,413)	(540,231)	(1,380,377)	(2,240,532)	(3,250,387)	(4,314,544)
Ending Balance	4,872,500	4,369,087	3,828,856	2,448,479	207,947	(3,042,440)	(7,356,984)
Revenue Surplus or Deficit w/o Levies	(924,712)	(1,520,254)	(2,565,963)	(3,400,108)	(4,264,172)	(5,274,027)	(6,338,184)
Ending Balance w/o Levies	4,872,500	3,352,246	786,283	(2,613,825)	(6,877,997)	(12,152,024)	(18,490,208)

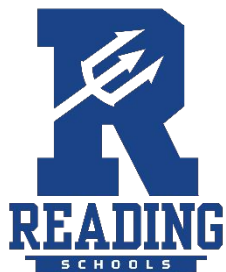
Levy Scenario #1 - 9.99 Mills

With the levy scenario proposed the district's levy life indicator is presented to the right. Post levy results trending in the caution/warning areas could indicate a next levy would likely need to be considered sooner than desired. The district's post-levy average life indicator ratio is -12.07% Which is less than favorable (trending yellow/red). With the levy scenario, the district's cash balance is projected to be -\$7,356,984 in FY 2028. Which is less than 10% of expenditures.



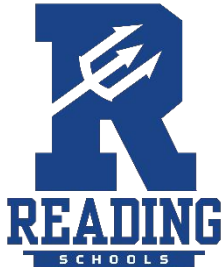
Reduction Plan - Summary of Personnel Impacts

Summary - Personnel	Reductions	
Administration/Admin Functions	2.0	
Counselor	1.0	
Teaching Staff	15.0	
Support Staff	5.5	
Total Positions	23.5	
Total Savings	\$1,305,300.00	
(with other non-personnel reductions)		



PERMANENT REDUCTIONS

- Increased class sizes throughout all grades
 - Decreased programming/course options
 - Elementary specials positions eliminated
 - Art
 - Music
 - PE
 - STEM
 - Wellness
 - Elective course offerings at RJSH
 - Six period day at RJSH/shorter school day
 - Longer gap between RJSH and RES dismissal
 - Decreased operational support
 - Secretary
 - Custodial/Maintenance
 - Guidance Counselor
 - Dean of Students
 - Administration
 - Increased pay to participate fees
 - From \$75 to \$200 per season - no cap/free third season
-



PERMANENT REDUCTIONS

	<u>Current Staffing</u>	<u>Future Staffing</u>	
Kindergarten Teachers	6	5	
2nd Grade Teachers	6	5	
3rd Grade Teachers	6	5	
6th Grade Teachers	6	5	
RES Art Teacher	1	0	Elementary Specials Teachers Eliminated
RES Music Teacher	1	0	
RES PE Teacher	1	0	
RES STEM Teacher	1	0	
RES Wellness Teacher	1	0	
RJSH Science Teachers	6	5	
RJSH Math Teachers	6	5	
RJSH ELA Teachers	8	6	
RJSH Social Studies Teachers	6	5	
World Language Teachers	2	1	
Dean of Students	2	1	
District Administrators	9	8	
Counselors	4	3	
Secretaries	5	4	
Custodial/Maintenance	7	5.5	

Pay To Participate = \$75/season (2 sport max)

Pay To Participate = \$200/season (no max)



ODE - Similar District Comparisons

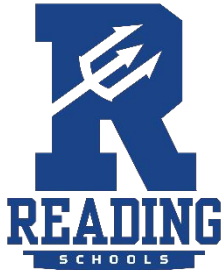
Similar District Data

Similar District Ranking	Similar District IRN	Similar District Name	Similar District County	Similar District Typology	Enrollment (FTE)
0	044693	Reading Community City	Hamilton	Urban - High Student Poverty & Average Student Population	1,598
1	045088	Wickliffe City	Lake	Urban - High Student Poverty & Average Student Population	1,331
2	043653	Brooklyn City	Cuyahoga	Urban - High Student Poverty & Average Student Population	1,172
3	044768	Sheffield-Sheffield Lake City	Lorain	Small Town - High Student Poverty & Average Student Population	1,638
4	045013	Washington Court House City	Fayette	Small Town - High Student Poverty & Average Student Population	2,116
5	049999	Coventry Local	Summit	Small Town - Low Student Poverty & Small Student Population	1,740
6	044578	Norwood City	Hamilton	Urban - High Student Poverty & Average Student Population	1,821
7	044362	Maumee City	Lucas	Suburban - Low Student Poverty & Average Student Population	2,139
8	044115	Heath City	Licking	Small Town - High Student Poverty & Average Student Population	1,669
9	044065	Girard City School District	Trumbull	Small Town - High Student Poverty & Average Student Population	1,679
10	050062	Springfield Local	Summit	Small Town - High Student Poverty & Average Student Population	2,122
11	043851	Deer Park Community City	Hamilton	Urban - High Student Poverty & Average Student Population	1,215
12	050161	Howland Local	Trumbull	Suburban - Low Student Poverty & Average Student Population	2,548
13	045054	West Carrollton City	Montgomery	Urban - High Student Poverty & Average Student Population	3,506
14	044529	North Olmsted City	Cuyahoga	Suburban - Low Student Poverty & Average Student Population	3,685
15	048298	Austintown Local Schools	Mahoning	Urban - High Student Poverty & Average Student Population	4,274
16	044859	Struthers City	Mahoning	Small Town - High Student Poverty & Average Student Population	1,710
17	048702	Mad River Local	Montgomery	Urban - High Student Poverty & Average Student Population	3,836
18	045369	Fairport Harbor Exempted Village	Lake	Small Town - High Student Poverty & Average Student Population	630
19	050716	Northwood Local Schools	Wood	Small Town - High Student Poverty & Average Student Population	870
20	044735	Salem City	Columbiana	Small Town - High Student Poverty & Average Student Population	1,962



ODE - Similar District Comparisons

	All ODE Similar	<i>Reading</i>	Norwood (6)	Deer Park (11)
Avg Teacher Salary	\$68,300.26	\$67,888.12	\$77,571.89	\$68,443.88
Number of Administrators	15.33	8	17	25
Assessed Property Value Per Pupil	\$184,382.31	\$151,391.42	\$248,260.83	\$235,636.18
1 mill - Per Pupil Revenue	\$176.37	\$151.39	\$248.26	\$235.64
Operating Expenditure Per Pupil	\$12,983.82	\$10,157.58	\$16,783.92	\$14,911.88
Total Revenue Per Pupil	\$15,149.43	\$12,941.68	\$19,671.21	\$15,635.05



Property Example - 184 Waxwing

<https://wedge1.hcauditor.org/view/re/6710030011600/2021/transfers>

Parcel ID	Address	Index Order	Tax Year
671-0030-0116-00	184 WAXWING DR	Parcel Number	2021 Payable 2022

Transfer History

Year	Conveyance #	Selling Price	Transfer Date
2021	265187	240,000	4/22/2021
2021	255759	165,000	1/14/2021
2020	249058	0	10/29/2020
2020	249055	0	10/29/2020
1985	0	0	6/1/1985



Property Example - 184 Waxwing

https://wedge1.hcauditor.org/view/re/6710030011600/2021/tax_distributions

Parcel ID	Address	Index Order	Tax Year
671-0030-0116-00	184 WAXWING DR	Parcel Number	2021 Payable 2022

Tax Distribution Information					
Market Value		Assessed Value (35%)		Tax Rate Information	
Land	37,360	Land	13,080	Full Tax Rate (mills)	108.190000
Building	139,510	Building	48,830	Reduction Factor	0.399076
Total	176,870	Total	61,910	Effective Tax Rate (mills)	65.014036
				Non Business Credit	0.081588
				Owner Occupancy Credit	0.020397

To estimate taxes based on a different market value, enter the market value here:

Calculate

Tax Calculations	
Gross Real Estate Tax	\$6,698.04
- Reduction Amount	\$2,673.02
- Non Business Credit	\$328.40
- Owner Occupancy Credit	\$76.36
- Homestead	\$510.86
Half Year Real Taxes	\$1,554.70
- Sales Tax Credit	\$51.64
+ Current Assessment	\$0.00
+ Delinquent Assessment	\$0.00
+ Delinquent Real Estate	\$0.00
Semi Annual Net	\$1,503.06

Half Year Tax Distributions	
School District	\$1,011.32
Township	\$0.00
City/Village	\$82.02
Joint Vocational School	\$46.60
County General Fund	\$52.65
Public Library	\$43.16
Family Service/Treatment	\$6.69
HLTH/Hospital Care-Indigent	\$33.56
Mental Health Levy	\$32.40
Developmental Disabilities	\$77.66
Park District	\$48.48
Crime Information Center	\$3.27
Children Services	\$83.34
Senior Services	\$26.60
Zoological Park	\$6.95



Property Example - 184 Waxwing

Summary

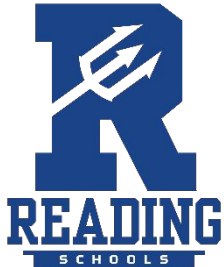
- Purchase Price 2021 = \$240,000
- Market Value = \$176,870
- Assessed Value (35%) = \$61,910

New Tax Levy - 9.99 mills

Assessed Value x .001 = \$61.91 (1 mill)

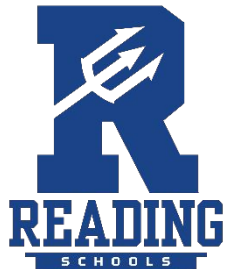
\$61.91 x 9.99 mills = \$618.48/year

\$618.48/12 months = \$51.54/month



Community Conversations

Superintendent and Treasurer Facilitated Community Meetings



Just the
FACTS



YOU ARE INVITED:

**READING COMMUNITY SCHOOLS LEVY
TOWN HALL MEETING**

Monday, March 21

7:00pm

RCCSD Cafetorium

STRONG SCHOOLS, STRONG COMMUNITY

Community Conversations

Superintendent and Treasurer Facilitated Community Meetings

Date	Time	Location	Topic(s)
Mon., Jan. 10	6:30 pm	Zoom	District Financial Future
Wed., Jan. 12	6:30 pm	Virtual	Parent Information Session - RJSH
Wed., Jan. 19	11:30 am	Strong's Brick Oven Pizza	RCCSD Lunch and Learn - Administrative Team
Mon., Jan. 24	6:30 pm	Zoom	District Financial Future
Tue., Feb. 1	7:00-8:30 am	RCCSD Central Office Lobby	Drop Off and Drop In - Coffee with the Superintendent/Treasurer
Thu., Feb. 3	6:30 pm	Zoom	District Financial Picture
Wed., Feb. 9	11:30 am	Strong's Brick Oven Pizza	RCCSD Lunch and Learn/Question and Answer
Thu., Feb. 17	7:30 pm**	Zoom**	District Financial Picture
Wed., Feb. 23	6:30 pm	Zoom	District Financial Picture
Fri., Feb. 25	11:30 am	Strong's Brick Oven Pizza	Open Conversation/Question and Answer
Tue., Mar. 1	7:00-8:30 am	RCCSD Central Office Lobby	Drop Off and Drop In - Coffee with the Superintendent/Treasurer
Thu., Mar. 3	6:30-7:30 pm	Zoom	District Financial Picture
Tue., Mar. 8	7:00-8:00	McDonald's	Open Conversation/Question and Answer
Mon., Mar. 14	11:30 am	RCCSD Central Office Lobby	RCCSD Lunch and Learn/Question and Answer
Mon., Mar. 21	7:00 pm	Cafetorium	Community Town Hall
Tue., Apr. 5	11:30 am	Strong's Brick Oven Pizza	RCCSD Lunch and Learn/Question and Answer
Tue., Apr. 12	6:30 pm	Zoom	District Financial Picture
Fri., Apr. 15	7:00-8:30 am	RCCSD Central Office Lobby	Drop Off and Drop In - Coffee with the Superintendent/Treasurer
Tue., Apr. 19	6:30 pm	Zoom	District Financial Picture
Mon., Apr. 25	6:30 pm	Media Center	Open Conversation/Question and Answer
Sat, Apr. 30	10:00 am	TBD	Open Conversation/Question and Answer

